



CENTURION

Capital Improvements Planning (CIP) Services

FOR COUNTIES AND SMALL COMMUNITIES

Counties across West Texas face increasing demands to maintain roads, facilities, and infrastructure while working within limited budgets. A Capital Improvements Plan (CIP) helps local governments identify infrastructure needs, prioritize projects, and plan for future investments.

A CIP provides a clear roadmap for infrastructure improvements over the next 5–10 years, helping counties make informed decisions and pursue funding opportunities.

What is a Capital Improvements Plan?

A CAPITAL IMPROVEMENTS PLAN:

- Identifies infrastructure and facility needs across departments
- Prioritizes projects based on safety, condition, and service needs
- Provides planning-level cost estimates
- Outlines a multi-year project schedule
- Supports grant applications and funding strategies

For smaller communities, a CIP becomes a practical tool for managing infrastructure investments.

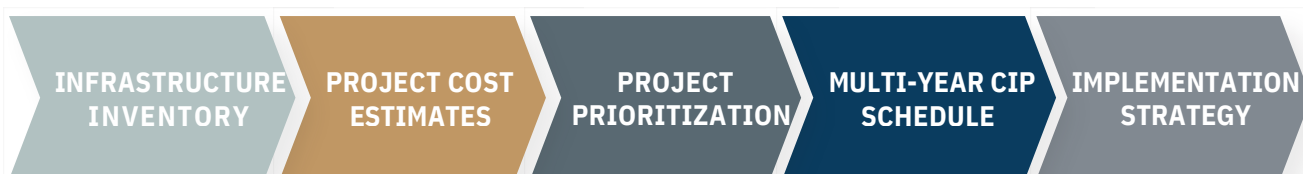
WHO NEEDS A CIP?

Do you currently have:

- a list of capital projects across departments?
- cost estimates for major infrastructure needs?
- a system for prioritizing infrastructure investments?
- a multi-year plan for funding capital projects?

If the answer to most of these questions is no, a Capital Improvements Plan can help provide a clear framework for managing infrastructure investments.

How the CIP Process Works:



Capital Improvements Planning (CIP) Options

FOR COUNTIES AND SMALL COMMUNITIES

A starting point for organizing infrastructure needs.

Capital Needs Assessment

\$10,000-20,000

Includes:

- Kickoff meeting with county leadership
- Coordination with departments
- Capital project inventory
- Preliminary project prioritization

Deliverables:

- Project inventory spreadsheet
- Prioritization framework
- Summary memorandum

Estimated 4-6 Weeks

A practical tool for budgeting and project scheduling.

Focused Capital Improvements Plan

\$20,000-30,000

Includes:

- Capital project inventory
- Prioritization scoring matrix
- Planning-level cost estimates
- Development of a 5-year CIP schedule

Deliverables:

- Prioritized project list
- Five-year capital improvements schedule
- CIP report (15-20 pages)

Estimated 6-8 Weeks

A complete capital planning framework.

Comprehensive Capital Improvements Plan

\$30,000-40,000

Includes:

- Departmental coordination
- Engineering-supported cost estimates
- Project prioritization system
- 5-10 year capital improvements schedule
- Funding strategy recommendations

Deliverables:

- Project inventory
- Prioritization matrix
- CIP schedule
- Final CIP report and presentation

Estimated 8-12 Weeks

Related Services

- Roadway Assessment/Plan
- Community Master Plan
- Grant Writing & Administration Services



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